

Historical Preservation and Heritage Commission

FY 2014 Revised
FY 2015 Recommended
FY 2015 – FY 2019 Capital
Staff Presentation
March 5, 2014

Background

- Responsible for ongoing identification and protection of historic buildings, sites, and districts
- Responsible for the development and effectuation of the state historical preservation plan

Background

- Conducts and maintains statewide survey of historical sites and buildings
- Develops and carries out programs to document and celebrate the cultural heritage of Rhode Island's people

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Summary by Source

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Governor	FY 2015 Change to Enacted
General Revenues	\$ 1,357,510	\$ 1,340,796	\$ 1,280,610	\$ (76,900)
Federal Funds	609,949	2,175,422	2,183,588	1,573,639
Restricted Receipts	454,491	420,320	434,910	(19,581)
Other	1,084,999	568,689	1,203,719	118,720
Total	\$3,506,949	\$4,505,227	\$5,102,827	\$1,595,878

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Summary by Category

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Governor	FY 2015 Change to Enacted
Salaries & Benefits	\$ 1,752,731	\$ 1,669,926	\$1,718,591	\$ (34,140)
Contracted Services	4,975	68,100	3,100	(1,875)
Operations	110,364	86,104	110,899	535
Grants	623,379	2,177,397	2,133,686	1,510,307
Capital	1,015,500	503,700	1,136,551	121,051
Total	\$3,506,949	\$4,505,227	\$5,102,827	\$1,595,878

Target Issues

Commission provided with general revenue target of \$1.3 million

- Constrained Request \$56,755 less than target
 - 8 week furlough of all personnel
- Governor's recommendation \$6,655 less than target

FY 2015 Recommendation

- Increase in federal funds for new Hurricane Sandy rehabilitation grants
- Eisenhower House Asset Protection
 - RICAP recommendation reflects updated project schedule
- Adds general revenues for database systems update

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Personnel

Full-Time Positions	FTEs	Change to Enacted
Enacted Authorized	16.6	-
FY 2014 Request	16.6	-
FY 2015 Request	16.6	-
FY 2015 Governor	16.6	-
FY 2013 Average Filled	15.2	(1.4)
Filled as of February 22nd	16.6	-

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Personnel

- \$1.7 million from all funds for FY 2014 and FY 2015
 - \$1.0 million from general revenues for both years
 - Shifts funds from general revenues to new federal Hurricane Sandy grant funds
 - Includes statewide benefit savings
 - Turnover savings consistent with current staffing
- Includes authorized 16.6 full-time positions

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Data Collection Update

Governor includes \$65,000 from general revenues for database systems in FY 2014

- Not included in the enacted budget
 - Recommended by Division of Information Technology in summer 2013
 - Contracted services recommended
- Info in Microsoft Access 2003 cannot be updated in Access 2010
 - Version of software supported by DOIT

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Data Collection Update

- Databases used to maintain records of Commission's work
 - Property information for National Register
 - Historic Structures – Tax Credit
 - State survey
 - Project review and archeological information

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Sandy Disaster Relief

New federal program to provide assistance for rehabilitation of properties damaged by Hurricane Sandy

- Announced in May and awarded in summer 2013

Rhode Island awarded total \$3.2 million from National Park Service

- \$1.6 million each for FY 2014 and FY 2015

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Sandy Disaster Relief

- Application process began in July 2013
- Grantees notified in November 2013
- Buildings and properties impacted by storm differently
 - Funds granted to property owners as reimbursements and on an as-needed basis

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Other Federal Grant Programs

	FY 2014 Enacted	FY 2014 Revised	FY 2015 Governor	FY 2015 Change to Enacted
Preserve America	\$ 10,000	\$ 565	\$ 565	\$ (9,435)
Survey & Planning	65,336	56,205	56,205	(9,131)
Total	\$ 75,336	\$ 56,770	\$ 56,770	\$ (18,566)

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Preservation Programs

General Revenues Programs	FY 2014 Enacted	FY 2014 Revised	FY 2015 Governor	FY 2015 Change to Enacted
Heritage Commission	\$ 16,820	\$ 16,580	\$ 16,605	\$ (215)
Historical Preservation Commission	26,175	35,670	27,037	862
Total	\$ 42,995	\$ 52,250	\$ 43,642	\$ 647

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Preservation Programs

Restricted Receipt Programs	FY 2014 Enacted	FY 2014 Revised	FY 2015 Governor	FY 2015 Change to Enacted
Historic Pres. Easement	\$22	-	-	\$ (22)
HP Loan Fund Int. Rev.	785	700	15,290	14,290
HP Revolving Loan Fund	400,000	400,000	400,000	-
Survey & Planning	21,815	4,250	4,250	(17,565)
Total	\$ 422,622	\$ 404,950	\$ 419,540	\$ (2,435)

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Community Service Grants

- Consistent with enacted budget
- Provides total of \$136,301 for 9 community service grants to veterans' and local preservation organizations

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Eisenhower House – Asset Protection

- Transferred from the Navy to the state in 1964
 - Per transfer agreement, the state has affirmative obligation to maintain the property
- Rhode Island Capital Plan funds used for asset protection since FY 2012
 - Repairs previously funded from general revenues

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Eisenhower House – Asset Protection

- Significant rehabilitation and reconstruction necessary to maintain property
- FY 2014 revised: \$500,000 from RICAP funds
- FY 2015: \$1,132,000 from RICAP funds
 - Complete in May 2015 – Volvo Ocean Race

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Eisenhower House – Income and Expenditures

	Income	Expenditures	Net
FY 2014	\$ 31,800	\$ 128,554	\$ (96,754)
FY 2013	99,200	124,830	(25,630)
FY 2012	79,200	140,916	(61,716)
FY 2011	52,450	144,180	(91,730)
FY 2010	67,700	121,531	(53,831)
FY 2009	152,000	133,731	18,269
FY 2008	134,900	130,991	3,909
FY 2007	142,700	118,647	24,053

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State Preservation Grants

- Article 5, Question 2 includes funds to restart program in FY 2015
 - Heard February 26, 2014
 - Original program ran CY 2003 – CY 2007
 - Funded from general obligation bond
- Funding for preservation projects
 - Museums
 - Cultural arts centers
 - Public historic sites

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